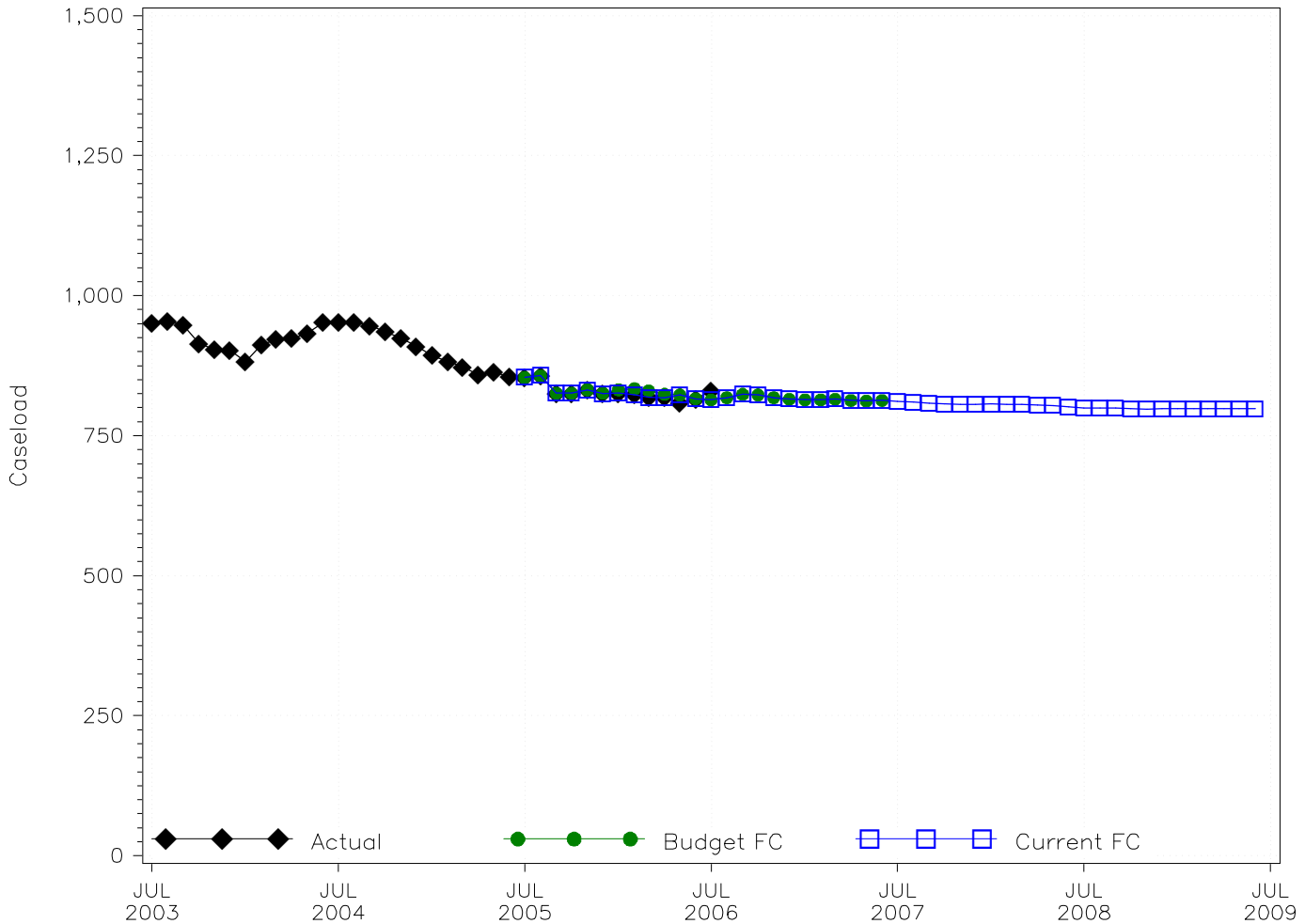


# Corrections Juvenile Rehabilitation CFC Monthly Monitoring Report

The **Juvenile Rehabilitation Administration (JRA)**, within the Department of Social and Health Services (DSHS), provides care, custody, and treatment for juvenile offenders committed to the state by juvenile courts. The JRA forecast is for the end of month residential population in facilities operated or contracted by JRA. The forecast includes youths in residence and those on leave or escape status for two weeks or less.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
AUG 2005	857	857	0	0.0%	857	0	0.0%
SEP 2005	826	826	0	0.0%	826	0	0.0%
OCT 2005	826	826	0	0.0%	826	0	0.0%
NOV 2005	832	832	0	0.0%	832	0	0.0%
DEC 2005	825	826	-1	-0.1%	825	0	0.0%
JAN 2006	826	832	-6	-0.7%	826	0	0.0%
FEB 2006	823	834	-11	-1.3%	823	0	0.0%
MAR 2006	819	830	-11	-1.3%	819	0	0.0%
APR 2006	818	824	-6	-0.7%	818	0	0.0%
MAY 2006	809	823	-14	-1.7%	823	-14	-1.7%
JUN 2006	815	816	-1	-0.1%	816	-1	-0.1%
JUL 2006	830	814	16	1.9%	814	16	1.9%

Source: Department of Social and Health Services (DSHS) Juvenile Rehabilitation Administration (JRA)

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## Descriptions:

- **Actuals:** Average daily JRA residential population (ADP), including youths in institutions, group homes, and escape status less than 14 days.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

## Notes:

1. Actual caseload: average daily JRA residential population (ADP), including youths in institutions, group homes, and escape status less than 14 days.
2. Forecast caseload: forecasted end of month (EOM) JRA population is displayed for tracking purposes only. Official forecast is for FYEAR ADP.
3. Data source: Department of Social and Health Services (DSHS), Juvenile Rehabilitation Administration (JRA).

## Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.